



Conference Committee on House PreK-12 Appropriations Subcommittee/ Senate Education

> House Offer # 1 Proviso

Sunday, April 18, 2021 1:30 PM 412 Knott Building

	House Bill 5001	Senate Bill 2500	House Offer #1
1	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF
2	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced
4 1 9	quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64A, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64 , 65 through 67 , 69 through 74 , and 154 , 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.
3	PUBLIC SCHOOLS, DIVISION OF	PUBLIC SCHOOLS, DIVISION OF	PUBLIC SCHOOLS, DIVISION OF
4	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
	The calculations of the Florida Education Finance Program (FEFP) for the 2021- 2022 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, 91, and 92A.	2022 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.	2022 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, 91, and 92A.
~	7 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	7 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	7 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
	Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.	Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.	Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.
8	8 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	8 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	8 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION
	size reduction allocation factor for grades prekindergarten to grade 3 shall be \$989.06, for grades 4 to 8 shall be \$944.34, and for grades 9 to 12 shall be \$946.63. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,288.13, for grades 4 to 8 shall be \$878.64, and for grades 9 to 12 shall be \$880.76. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Maintain House Position on Proviso
10	The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Accept Senate Proviso
11	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES
1	From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANE) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.
1	The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	met. It shall be the responsibility of any entity to which such funds are

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14			80A LUMP SUM FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL ACT (CRRSA)
	FUND	FUND	FUND
15	The Office of Early Learning is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed spending plan that describes how the funds requested for release will be expended in compliance with the provisions of the Coronavirus Response and Relief Supplemental Appropriations Act and enumerated in the federal Notice of Award number 2101FLCCC5 dated February 1, 2021.	Not Included.	Modified House Proviso The Office of Early Learning is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of funds for each budget amendment shall be contingent upon submission of a detailed plan, <u>developed in collabortion with the early learning coalitions</u> , that describes how the funds requested for release will be expended in compliance with the provisions of the Coronavirus Response and Relief Supplemental Appropriations Act and enumerated in the federal Notice of Award number 2101FLCCCS dated February 1, 2021.
40	81 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	81 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	81 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES
	81 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES From the funds provided in Specific Appropriation 81, \$250,000 in	01 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	01 SPECIAL CATEGORIES GRANTS AND ALDS - CONTRACTED SERVICES
	nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project. The office shall submit monthly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	Not Included.	Maintain House Position
18	From the funds provided in Specific Appropriation 81, \$1,370,967 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. The office shall submit monthly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.	Not Included.	Maintain House Position
19	is provided to the Office of Early Learning to competitively procure	From the funds in Specific Appropriation 81, \$1,479,060 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure information technology staff augmentation services. These funds shall be held in reserve. The office is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.	Accept Senate Proviso
20	82 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	82 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	82 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
21	From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:
22	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		
23		Brain Bag Early Literacy Program (Senate Form 1646) 115,000	Brain Bag Early Literacy Program (HB 2039) 57,500

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24	Not Included.	Florida Reading Corps (Senate Form 1149) 500,000	Not Included.
25		Jack and Jill Children's Center - Economic	Jack & Jill Children's Center Economic
26		Empowerment/Workforce Development Initiative (Senate	Empowerment/Workforce (HB 2791) 325,000
20	From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	Form 1197)	From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.
	From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3157) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).	From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1835) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).	Modified House Proviso (Funding Decision Reflected in Budget Spreadsheet) From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3157) (Senate Form 1835) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).
	From the funds in Specific Appropriation 82, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	From the funds in Specific Appropriation 82, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	From the funds in Specific Appropriation 82, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.
0.	From the funds in Specific Appropriation 82, \$1,808,957 in recurring funds from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).	From the funds in Specific Appropriation 82, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).	Accept Senate Proviso
	From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.	From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.	From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.
34	83 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality	of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality	83 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality
	of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.	of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.	of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.
35	of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:
35	of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua	approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua	approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua
35 36 37	of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua	approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua	approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua
35 36 37 38	of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua	approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua	approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua
35 36 37	of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua	approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua	approved Child Care and Development Fund Plan. From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows: Alachua

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42	Dade, Monroe	Dade, Monroe	Dade, Monroe 130,005,929
43	Dixie, Gilchrist, Levy, Citrus, Sumter	Dixie, Gilchrist, Levy, Citrus, Sumter	Dixie, Gilchrist, Levy, Citrus, Sumter
44	Duval	Duval	Duval
45	Escambia 16,200,732	Escambia	Escambia
46	Hendry, Glades, Collier, Lee 23,566,101	Hendry, Glades, Collier, Lee 23,566,101	Hendry, Glades, Collier, Lee 23,566,101
47	Hillsborough	Hillsborough 50,849,605	Hillsborough
48	Lake	Lake	Lake
49	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,
50	Taylor	Taylor 19,386,136	Taylor
51	Manatee 10,585,968	Manatee 10,585,968	Manatee 10,585,968
52	Marion 11,068,807	Marion 11,068,807	Marion 11,068,807
53	Martin, Okeechobee, Indian River	Martin, Okeechobee, Indian River	Martin, Okeechobee, Indian River
54	Okaloosa, Walton	Okaloosa, Walton	Okaloosa, Walton
55	Orange	Orange	Orange
56	Osceola	Osceola	Osceola
57	Palm Beach 40,845,982	Palm Beach 40,845,982	Palm Beach
58	Pasco, Hernando 16,566,878	Pasco, Hernando 16,566,878	Pasco, Hernando 16,566,878
59	Pinellas	Pinellas	Pinellas
60	Polk	Polk	Polk
61	St. Johns, Putnam, Clay, Nassau, Baker, Bradford 17,775,520	St. Johns, Putnam, Clay, Nassau, Baker, Bradford 17,775,520	St. Johns, Putnam, Clay, Nassau, Baker, Bradford 17,775,520
62	St. Lucie 10,014,444	St. Lucie 10,014,444	St. Lucie 10,014,444
63	Santa Rosa 4,392,601	Santa Rosa 4,392,601	Santa Rosa
64	Sarasota	Sarasota	Sarasota
65	Seminole	Seminole	Seminole
66	Volusia, Flagler 16,464,654	Volusia, Flagler 16,464,654	Volusia, Flagler 16,464,654
67	Redlands Christian Migrant Association 13,732,103	Redlands Christian Migrant Association 13,732,103	Redlands Christian Migrant Association 13,732,103
	From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.	From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation. The office shall not reallocate funds that exceeds the delegated authority or is contrary to legislative policy and intent.	Maintain House Proviso
	From the funds in Specific Appropriation 83, \$950,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	From the funds in Specific Appropriation 83, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	Maintain House Position

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70 From the funds in Specific Appropriation 83, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.	From the funds in Specific Appropriation 83, \$40,000,0000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(0), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.	Maintain House Position
71 From the funds in Specific Appropriation 83, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	From the funds in Specific Appropriation 83, \$30,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	Maintain House Position
72 The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by September 1, 2021, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, L.O.F.: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.	The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2021, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.	Accept Senate Proviso

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73 From the funds in Specific Appropriation 83, \$60,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2021, that complies with the provisions of rule 6M-4.300, F.A.C. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chairs of the Senate Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition.	From the funds in Specific Appropriation 83, \$60,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2021, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.	Accept Senate Proviso
74 From the funds in Specific Appropriation 83, \$100,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state pursuant to the plan submitted in Fiscal Year 2020-2021.	From the funds in Specific Appropriation 83, \$60,000,000 in recurring funds and \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state. The office shall develop a detailed allocation plan that identifies the school readiness provider payment rates that will be increased and how the \$100,000,000 will be allocated to the eligible early learning coalitions. The office shall submit the plan to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by October 1, 2021.	
75 Not Included.	From the funds in Specific Appropriation 83, \$25,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the purpose of allocating School Readiness program funds collected in prior years from school readiness provider overpayments. The office shall develop a detailed plan that identifies the provider overpayments received and the allocation plan for such funds. The office shall submit the plan to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by October 1, 2021.	Maintain House No Proviso
76 84 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	84 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	84 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY
77 Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post- assessment as required by section 1002.67, Florida Statutes.	Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post- assessment as required by section 1002.67, Florida Statutes.	Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post- assessment as required by section 1002.67, Florida Statutes.

	House Bill 5001	Senate Bill 2500	House Offer #1
78	In addition, funds in Specific Appropriation 84 are provided to the Office of		
	maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary	standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary	Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary
	Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.	Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical	Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.
79	86 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	86 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	86 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
80	Funds in Specific Appropriation 86 are provided for the Voluntary	Funds in Specific Appropriation 86 are provided for the Voluntary	Funds in Specific Appropriation 86 are provided for the Voluntary
	Prekindergarten Education Program as provided in sections 1002.51 through		Prekindergarten Education Program as provided in sections 1002.51 through
			1002.79, Florida Statutes, and shall be initially allocated to early learning
	coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student	coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student	coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student
1			1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall
	be \$2,486, and the base student allocation for the summer program shall be		be \$2,486, and the base student allocation for the summer program shall be
			\$2,122. The allocation includes four percent in addition to the base student
	allocation to fund administrative and other program costs of the early	•	allocation to fund administrative and other program costs of the early
	learning coalitions related to the Voluntary Prekindergarten Education	learning coalitions related to the Voluntary Prekindergarten Education	learning coalitions related to the Voluntary Prekindergarten Education
	Program.	Program.	Program.
÷ .	The funds in Specific Appropriation 86 shall be allocated as follows:		The funds in Specific Appropriation 86 shall be allocated as follows:
82		Alachua	1
83		Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 3,542,012 Brevard	
84		Brevard	
85 86		Charlotte, DeSoto, Highlands, Hardee	
87		Columbia, Hamilton, Lafayette, Union, Suwannee	
88		Dade, Monroe	
89		Dixie, Gilchrist, Levy, Citrus, Sumter	
90		Duval	
91		Escambia	
92		Hendry, Glades, Collier, Lee	
93		Hillsborough	
94		Lake	
95		Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
96	Taylor	Taylor	
97	Manatee	Manatee	
98	Marion	Marion	
99	Martin, Okeechobee, Indian River	Martin, Okeechobee, Indian River 6,183,300	
100	Okaloosa, Walton	Okaloosa, Walton 5,704,425	
101		Orange	
102		Osceola	
103		Palm Beach 30,345,666	
104		Pasco, Hernando 14,086,993	
105		Pinellas 14,741,765	
106		Polk 11,508,120	
107		St. Johns, Putnam, Clay, Nassau, Baker, Bradford 14,587,329	
108		St. Lucie	
109		Santa Rosa	
110		Sarasota	
111	Seminole 10,738,318	Seminole 10,723,208	

	House Bill 5001	Senate Bill 2500	House Offer #1
112		Volusia, Flagler 10,661,361	
	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
	2022 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, 91, and 92A.	The calculations of the Florida Education Finance Program (FEFP) for the 2021 2022 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.	-The calculations of the Florida Education Finance Program (FEFP) for the 2021- 2022 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, 91, and 92A.
110	90 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL	90 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL	90 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL
116	Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of $$4,371.60$ for the FEFP.	Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of $$4,319.49$ for the FEFP.	Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of $4,371.60$ for the FEFP.
117	From the funds in Specific Appropriation 7 and 90, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriation 7 and 90, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriation 7 and 90, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.
110	Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.	Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.	Maintain House Proviso
119	Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.	Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.	Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.
.20	Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,286.96.	Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,221.14.	Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,286.96.
	From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.
	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes. The 2020 Florida Price Level Index, as published in "The 2020 Florida Price Level Index" report, dated March 8, 2021, that is used to calculate the DCD incorporates the alternative geographic smoothing methodology.	Maintain House Proviso
	From the funds provided in Specific Appropriations 7 and 90, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.	From the funds provided in Specific Appropriations 7 and 90, \$55,205,227 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.	From the funds provided in Specific Appropriations 7 and 90, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.
124	Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,179,432,894. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,172,829,650. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,179,432,894. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

	House Bill 5001	Senate Bill 2500	House Offer #1
1201	The maximum nonvoted discretionary millage which may be levied pursuant to	The maximum nonvoted discretionary millage which may be levied pursuant to	The maximum nonvoted discretionary millage which may be levied pursuant to
			the provisions of section 1011.71(1), Florida Statutes, by district school
	boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be	boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be	boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be
	used to calculate the discretionary millage compression supplement as	used to calculate the discretionary millage compression supplement as	used to calculate the discretionary millage compression supplement as
		provided in section 1011.62(5), Florida Statutes. To be eligible for the	provided in section 1011.62(5), Florida Statutes. To be eligible for the
	supplement, a district must levy the maximum.	supplement, a district must levy the maximum.	supplement, a district must levy the maximum.
	Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:	Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:	Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:
127			
128		1. Basic Programs	1. Basic Programs
129	A. K-3 Basic1.126	A. K-3 Basic1.126	A. K-3 Basic1.126
130	B. 4-8 Basic1.000	B. 4-8 Basic1.000	B. 4-8 Basic1.000
131	C. 9-12 Basic	C. 9-12 Basic1.010	C. 9-12 Basic
132			
133	2. Programs for Exceptional Students	2. Programs for Exceptional Students	2. Programs for Exceptional Students
134	A. Support Level 4	A. Support Level 4	A. Support Level 4
135	B. Support Level 5	B. Support Level 5	B. Support Level 5
136			
137	3. English for Speakers of Other Languages	3. English for Speakers of Other Languages	3. English for Speakers of Other Languages1.199
138	4. Programs for Grades 9-12 Career Education	4. Programs for Grades 9-12 Career Education	4. Programs for Grades 9-12 Career Education
139			
	Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	From the funds in Specific Appropriations 7 and 90, \$1,066,945,851 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.
	severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.
		for Safe Schools activities and shall be allocated as follows: \$250,000 shall	From the funds in Specific Appropriations 7 and 90, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall
	be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62. Florida Statutes.		be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

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	From the funds provided in Specific Appropriations 7 and 90, \$973,289,110 is provided for the Supplemental Academic Instruction allocation pursuant to section 1011.62, Florida Statutes. From these funds, \$265,882,500 in nonrecurring funds from the General Revenue Fund is provided for school districts, including the Florida Virtual School, to acquire or provide supplemental academic resources or services necessary to address the academic needs of kindergarten through grade 12 students identified as a result of the pre-assessments required as a part of the remediation of student learning loss in Specific Appropriation 115B.	From the funds in Specific Appropriations 7 and 90, \$707,406,610 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.	Accept Senate Proviso (Funding Decision Reflected in Budget Spreadsheet)
144	Not Included.	From the funds in Specific Appropriations 7 and 90, \$26,130,735 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.	Maintain House No Proviso
د ن ب	From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provide for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.
4 4 5 2 5 1 1	From the funds provided in Specific Appropriations 7 and 90, $$232,632,709$ is provided for Instructional Materials including $$12,283,789$ for Library Media Materials, $$3,357,569$ for the purchase of science lab materials and supplies, \$10,413,675 for dual enrollment instructional materials, and $$3,140,373$ for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $$306.16$ for the 2021- 2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 7 and 90, \$236,574,333 is provided for Instructional Materials including \$12,492,403 for Library Media Materials, \$3,414,590 for the purchase of science lab materials and supplies, \$10,590,529 for dual enrollment instructional materials, and \$3,193,706 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.36 for the 2021- 2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 7 and 90, \$232,632,709 : provided for Instructional Materials including \$12,283,789 for Library Medi Materials, \$3,357,569 for the purchase of science lab materials and supplin \$10,413,675 for dual enrollment instructional materials, and \$3,140,373 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.16 for the 2021- 2022 fiscal year. School districts shall pay for instructional materials up for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.
: : : : : : : : : : : : : : : : : : :	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology aquipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursus to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.
F	From funds provided in Specific Appropriations 7 and 90, \$442,451,919 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	From funds provided in Specific Appropriations 7 and 90, \$449,966,033 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	From funds provided in Specific Appropriations 7 and 90, \$442,451,919 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.
I	From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.
	Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

	House Bill 5001	Senate Bill 2500	House Offer #1
151		Funds provided in Specific Appropriations 7 and 90 for the Virtual Education	
		Contribution shall be allocated pursuant to the formula provided in section	
	Not Included.	1011.62, Florida Statutes. The contribution shall be based on \$5,230 per FTE.	Maintain House No Proviso
150	Districts may charge a fee for grades K-12 voluntary, non-credit summer	Districts may charge a fee for grades K-12 voluntary, non-credit summer	Districts may charge a fee for grades K-12 voluntary, non-credit summer
		school enrollment in basic program courses. The amount of any student's fee	school enrollment in basic program courses. The amount of any student's fee
	shall be based on the student's ability to pay and the student's financial	shall be based on the student's ability to pay and the student's financial	shall be based on the student's ability to pay and the student's financial
		need as determined by district school board policy.	need as determined by district school board policy.
	need as determined by district school board policy.	need as determined by district school board policy.	need as determined by district school board policy.
153	From the funds in Specific Appropriations 7 and 90, \$120,000,000 is for the	From the funds in Specific Appropriations 7 and 90, \$100,000,000 is provided	From the funds in Specific Appropriations 7 and 90, \$120,000,000 is for the
	Mental Health Assistance Allocation to be provided pursuant to section	for the Mental Health Assistance Allocation as provided pursuant to section	Mental Health Assistance Allocation to be provided pursuant to section
	1011.62, Florida Statutes.	1011.62, Florida Statutes.	1011.62, Florida Statutes.
154	From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided	From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided	From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided
			for the Digital Classrooms allocation as provided in section 1011.62, Florida
	Statutes. The minimum amount to be allocated to each district is \$100,000.	Statutes. The minimum amount to be allocated to each district is \$100,000.	Statutes. The minimum amount to be allocated to each district is \$100,000.
	Twenty percent of the funds provided may be used for professional	Twenty percent of the funds provided may be used for professional	Twenty percent of the funds provided may be used for professional
	•• • • •		
			development, including in-state conference attendance or online coursework,
	to enhance the use of technology for digital instructional strategies.	to enhance the use of technology for digital instructional strategies.	to enhance the use of technology for digital instructional strategies.
155		From the funds provided in Specific Appropriations 7 and 90, \$65,093,185 is	Modified Senate Proviso
155		provided for the Funding Compression and Hold Harmless allocation to be	Modified Senate Proviso (Funding Decision Reflected in Budget Spreadsheet)
			(Funding Decision Reflected in Budget Spreadsneet)
		allocated based on the formula provided in section 1011.62, Florida Statutes.	
			From the funds provided in Specific Appropriations 7 and 90, \$65,093,185 is
			provided for the Funding Compression and Hold Harmless allocation to be
	Not Included.	determine the allocation. A district's allocation shall not be greater than	allocated based on the formula provided in section 1011.62, Florida Statutes.
		\$100 per FTE. For the hold harmless, the index factor shall be 1.0.	For the funding compression, 25 percent of the difference between the
			district's prior year funds per FTE and the state average shall not be
			greater than \$100 per FTE. For the hold harmless, the index factor shall be
			1.0.
(50			
		91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION
	Funds in Specific Appropriations 8 and 91 are provided to implement the	91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION Funds in Specific Appropriations 8 and 91 are provided to implement the	
157	Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class	91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class	
157	Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall	91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall	
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approj for tl 100 pd first 63 Funds serve 64 93 AII PRORM 65 Funds of thu Achie 1007. devel 68 95 SPI 69 Funds Child: 70 96 SPI 1NITI 71 From ta are funds 72 11 73 1	ropriation category in Specific Appropriation 100 and the funds provided the Gardiner Scholarship Program in Specific Appropriation 107 shall be percent released to the Department of Education at the beginning of the st quarter. ds provided in Specific Appropriations 93 through 114 shall be used to ve Florida students. ALD TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN GRAM ds in Specific Appropriation 93 shall be used to certify and train school rdians as provided in section 30.15, Florida Statutes. SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS ds in Specific Appropriation 94 may be used to contract for the operation the Florida Partnership for Minority and Underrepresented Student ievement and to achieve the partnership's mission as provided in section 7.35, Florida Statutes. The funds shall be expended for professional elopment for Advanced Placement classroom teachers. SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	 Gardiner Scholarship Program in Specific Appropriations 100 and 107 shall be 100 percent released to the Department of Education at the beginning of the first quarter. Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students. 93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. 94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers. 	 The funds provided for Educator Professional Liability Insurance and the-Gardiner Scholarship Program in Specific Appropriations 100 and 107 shall 100 percent released to the Department of Education at the beginning of the first quarter. Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students. 93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIA PROGRAM Funds in Specific Appropriation 93 shall be used to certify and train schoog quardians as provided in section 30.15, Florida Statutes. 94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOR Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.
for ti 100 p 100 p first 63 Funds serve 64 93 AII PROGR 65 Funds guard: 66 94 SPI 67 Funds 68 95 SPI 69 Funds Child: 70 96 SPI 71 From are from 72 11 73 17	the Gardiner Scholarship Program in Specific Appropriation 107 shall be percent released to the Department of Education at the beginning of the st quarter. ds provided in Specific Appropriations 93 through 114 shall be used to ve Florida students. ALD TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN GRAM ds in Specific Appropriation 93 shall be used to certify and train school rdians as provided in section 30.15, Florida Statutes. SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS ds in Specific Appropriation 94 may be used to contract for the operation the Florida Partnership for Minority and Underrepresented Student ievement and to achieve the partnership's mission as provided in section 7.35, Florida Statutes. The funds shall be expended for professional elopment for Advanced Placement classroom teachers. SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	 100 percent released to the Department of Education at the beginning of the first quarter. Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students. 93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. 94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers. 	 Gardiner Scholarship Program in Specific Appropriations 100 and 107 shall 100 percent released to the Department of Education at the beginning of th first quarter. Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students. 93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIA PROGRAM Funds in Specific Appropriation 93 shall be used to certify and train scho guardians as provided in section 30.15, Florida Statutes. 94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOO Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.
serve 64 93 AII PROGR 96 65 Funds guard: 66 64 94 SPI 66 94 SPI 67 Funds 67 Funds 68 95 SPI 69 Funds 70 96 SPI 71 From 3 71 From 3 72 11 73 12	ve Florida students. AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN GRAM ds in Specific Appropriation 93 shall be used to certify and train school rdians as provided in section 30.15, Florida Statutes. SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS ds in Specific Appropriation 94 may be used to contract for the operation the Florida Partnership for Minority and Underrepresented Student ievement and to achieve the partnership's mission as provided in section 7.35, Florida Statutes. The funds shall be expended for professional elopment for Advanced Placement classroom teachers. SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	<pre>serve Florida students. 93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. 94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.</pre>	 serve Florida students. 93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIA PROGRAM Funds in Specific Appropriation 93 shall be used to certify and train scho guardians as provided in section 30.15, Florida Statutes. 94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOO Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.
PROGRA 65 Funds guard: 6 66 94 67 Funds 67 Funds 68 95 69 Funds 69 Funds 69 Funds 70 96 91 INITI: 71 From 'are fut 72 11 73 1	GRAM ds in Specific Appropriation 93 shall be used to certify and train school rdians as provided in section 30.15, Florida Statutes. SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS ds in Specific Appropriation 94 may be used to contract for the operation the Florida Partnership for Minority and Underrepresented Student ievement and to achieve the partnership's mission as provided in section 7.35, Florida Statutes. The funds shall be expended for professional elopment for Advanced Placement classroom teachers. SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	PROGRAM Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. 94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	 PROGRAM Funds in Specific Appropriation 93 shall be used to certify and train scho guardians as provided in section 30.15, Florida Statutes. 94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOO Funds in Specific Appropriation 94 may be used to contract for the operat: of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.
guard: 66 94 SPI 67 Funds of the Achievi 1007.: develu 68 95 SPI 69 Funds Child: 70 96 SPI INITII 71 From : are fu 72 1 73 1 74	rdians as provided in section 30.15, Florida Statutes. SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS ds in Specific Appropriation 94 may be used to contract for the operation the Florida Partnership for Minority and Underrepresented Student ievement and to achieve the partnership's mission as provided in section 7.35, Florida Statutes. The funds shall be expended for professional elopment for Advanced Placement classroom teachers. SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	<pre>guardians as provided in section 30.15, Florida Statutes. 94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.</pre>	<pre>guardians as provided in section 30.15, Florida Statutes. 94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOO Funds in Specific Appropriation 94 may be used to contract for the operat: of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.</pre>
66 94 SPI 67 Funds of the Achievel 1007.: devel 68 95 SPI 69 Funds Child: 70 96 SPI 71 From 3 are fit 72 1 7 73 1 7	SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS ds in Specific Appropriation 94 may be used to contract for the operation the Florida Partnership for Minority and Underrepresented Student ievement and to achieve the partnership's mission as provided in section 7.35, Florida Statutes. The funds shall be expended for professional elopment for Advanced Placement classroom teachers. SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOO Funds in Specific Appropriation 94 may be used to contract for the operat: of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in sectio 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.
of the Achievalue (1007): develo (10	the Florida Partnership for Minority and Underrepresented Student ievement and to achieve the partnership's mission as provided in section 7.35, Florida Statutes. The funds shall be expended for professional elopment for Advanced Placement classroom teachers. SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.
60 Funds 69 Funds 70 96 1NITII 71 From are ft 72 1 73 1 74 1		95 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	
60 Funds 69 Funds 70 96 1NITII 71 From are ft 72 1 73 1 74 1			95 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN
70 96 SPI INITIA INITIA are fr 71 From fr are fr 72 1 73 74 1 1		Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).	Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).
are fi 72 1 73 1 74 1	SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE	96 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	96 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
73 1 74		From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 96, the following project are funded with recurring funds that shall be allocated as follows:
74	Best Buddies (Recurring Base Appropriations Project) 700,000	Best Buddies (Recurring Base Appropriations Project) 700,000	Best Buddies (Recurring Base Appropriations Project) 700,00
	Big Brothers Big Sisters (Recurring Base Appropriations	Big Brothers Big Sisters (Recurring Base Appropriations	Big Brothers Big Sisters (Recurring Base Appropriations
75	Project)	Project) 2,980,248	Project)
	Florida Alliance of Boys and Girls Clubs (Recurring Base	Florida Alliance of Boys and Girls Clubs (Recurring Base	Florida Alliance of Boys and Girls Clubs (Recurring Base
76	Appropriations Project)	Appropriations Project)	Appropriations Project)
77 :	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,00
78	YMCA State Alliance/YMCA Reads (Recurring Base	YMCA State Alliance/YMCA Reads (Recurring Base	YMCA State Alliance/YMCA Reads (Recurring Base
79	Appropriations Project)	Appropriations Project)	Appropriations Project)
		From the funds provided in Specific Appropriation 96, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 96, the following proje are funded with nonrecurring funds that shall be allocated as follows:
	ding decisions for this category are reflected in the budget spreadsheet - proviso will match ling decision.		
		Not Included.	Best Buddies Mentoring and Student Assistance Initiatives
83	Best Buddies Mentoring and Student Assistance Initiatives		(нв 2563) 175,0
	-	Big Brothers Big Sisters Bigs Inspiring Scholastic	Big Brothers Big Sisters Bigs Inspiring Scholastic
85	(НВ 2563) 175,000		Success (BISS) (HB 2739)
	(HB 2563) 175,000 Big Brothers Big Sisters Bigs Inspiring Scholastic	Success (BISS) Project (Senate Form 1301)	
87	(HB 2563)	Success (BISS) Project (Senate Form 1301) 250,000 Not Included	
88	(HB 2563) 175,000 Big Brothers Big Sisters Bigs Inspiring Scholastic	Success (BISS) Project (Senate Form 1301) 250,000 Not Included.	Florida Youth Leadership, Mentoring and Character Education Pilot (HB 3977)

	House Bill 5001	Senate Bill 2500	House Offer #1
189	98 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING	98 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING	98 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING
	RESOURCES CENTERS	RESOURCES CENTERS	RESOURCES CENTERS
190	Funds provided in Specific Appropriation 98 shall be allocated to the	Funds provided in Specific Appropriation 98 shall be allocated to the	Funds provided in Specific Appropriation 98 shall be allocated to the
	Multidisciplinary Educational Services Centers as provided in section	Multidisciplinary Educational Services Centers as provided in section	Multidisciplinary Educational Services Centers as provided in section
	1006.03, Florida Statutes, as follows:	1006.03, Florida Statutes, as follows:	1006.03, Florida Statutes, as follows:
191	University of Florida	University of Florida	University of Florida 450,000
192	University of Miami	University of Miami	University of Miami
193	Florida State University 450,000	Florida State University 450,000	Florida State University 450,000
194	University of South Florida	University of South Florida 450,000	University of South Florida 450,000
195	University of Florida Health Science Center at	University of Florida Health Science Center at	University of Florida Health Science Center at
196	Jacksonville	Jacksonville	Jacksonville
197	Keiser University	Keiser University	Keiser University
198	Each center shall provide a report to the Department of Education by	Each center shall provide a report to the Department of Education by	Each center shall provide a report to the Department of Education by
	September 1, 2021, for the prior fiscal year that shall include the	September 1, 2021, for the prior fiscal year that shall include the	September 1, 2021, for the prior fiscal year that shall include the
	following: (1) the number of children served, (2) the number of parents	following: (1) the number of children served, (2) the number of parents	following: (1) the number of children served, (2) the number of parents
	served, (3) the number of persons participating in in-service education	served, (3) the number of persons participating in in-service education	served, (3) the number of persons participating in in-service education
	activities, (4) the number of districts served, and (5) specific services	activities, (4) the number of districts served, and (5) specific services	activities, (4) the number of districts served, and (5) specific services
	provided.	provided.	provided.
199	99 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION	99 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION	99 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION
	MATCHING GRANTS PROGRAM	MATCHING GRANTS PROGRAM	MATCHING GRANTS PROGRAM
200	Funds in Specific Appropriation 99 are provided as challenge grants to public	Funds in Specific Appropriation 99 are provided as challenge grants to public	Funds in Specific Appropriation 99 are provided as challenge grants to public
200	school district education foundations for programs that serve low-performing	school district education foundations for programs that serve low-performing	school district education foundations for programs that serve low-performing
	students, technical career education, literacy initiatives, Science,	students, technical career education, literacy initiatives, Science,	students, technical career education, literacy initiatives, Science,
	Technology, Engineering, Math (STEM) Education initiatives, increased teacher	Technology, Engineering, Math (STEM) Education initiatives, increased teacher	Technology, Engineering, Math (STEM) Education initiatives, increased teacher
	quality and/or increased graduation rates as provided in section 1011.765,	quality and/or increased graduation rates as provided in section 1011.765,	quality and/or increased graduation rates as provided in section 1011.765,
	Florida Statutes. The amount of each grant shall be equal to the private	Florida Statutes. The amount of each grant shall be equal to the private	Florida Statutes. The amount of each grant shall be equal to the private
	contribution made to a qualifying public school district education	contribution made to a qualifying public school district education	contribution made to a qualifying public school district education
	foundation. In-kind contributions shall not be considered for matching	foundation. In-kind contributions shall not be considered for matching	foundation. In-kind contributions shall not be considered for matching
	purposes. Administrative costs for the program shall not exceed five percent.	purposes. Administrative costs for the program shall not exceed five percent.	purposes. Administrative costs for the program shall not exceed five percent.
201	Prior to any funds provided in Specific Appropriation 99 being disbursed to	Prior to any funds provided in Specific Appropriation 99 being disbursed to	Prior to any funds provided in Specific Appropriation 99 being disbursed to
201	any public school district education foundation, the public school district	any public school district education foundation, the public school district	any public school district education foundation, the public school district
	foundation must certify to the Commissioner of Education that the private	foundation must certify to the Commissioner of Education that the private	foundation must certify to the Commissioner of Education that the private
	cash has actually been received by the public school education foundation	cash has actually been received by the public school education foundation	cash has actually been received by the public school education foundation
	seeking matching funds. The Consortium of Florida Education Foundations shall	seeking matching funds. The Consortium of Florida Education Foundations shall	seeking matching funds. The Consortium of Florida Education Foundations shall
	be the fiscal agent for this program.	be the fiscal agent for this program.	be the fiscal agent for this program.
	· · · · · ·		
	103 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	103 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	103 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM
203	Funds provided in Specific Appropriation 103 are for Autism Centers as	Funds provided in Specific Appropriation 103 are for Autism Centers as	Funds provided in Specific Appropriation 103 are for Autism Centers as
	provided in section 1004.55, Florida Statutes, and shall be allocated as	provided in section 1004.55, Florida Statutes, and shall be allocated as	provided in section 1004.55, Florida Statutes, and shall be allocated as
	follows:	follows:	follows:
204			
205	Florida Atlantic University 1,056,776	Florida Atlantic University 1,056,776	Florida Atlantic University 1,056,776
206	Florida State University (College of Medicine) 1,224,008	Florida State University (College of Medicine) 1,224,008	Florida State University (College of Medicine) 1,224,008
207	University of Central Florida 1,721,639	University of Central Florida 1,721,639	University of Central Florida 1,721,639
208	University of Florida (College of Medicine)	University of Florida (College of Medicine) 1,077,893	University of Florida (College of Medicine) 1,077,893
209	University of Florida (Jacksonville) 1,072,732	University of Florida (Jacksonville) 1,072,732	University of Florida (Jacksonville) 1,072,732
210	University of Miami (Department of Psychology) including	University of Miami (Department of Psychology) including	University of Miami (Department of Psychology) including
211	\$391,650 for activities in Broward County through Nova	\$391,650 for activities in Broward County through Nova	\$391,650 for activities in Broward County through Nova
212	Southeastern University 1,802,195	Southeastern University 1,802,195	Southeastern University 1,802,195
213	University of South Florida/Florida Mental Health	University of South Florida/Florida Mental Health	University of South Florida/Florida Mental Health
214	Institute	Institute 1,444,757	Institute
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House Bill 5001	Senate Bill 2500	House Offer #1
215 Autism Centers shall provide appropriate nutritional information to parents	Autism Centers shall provide appropriate nutritional information to parents	Autism Centers shall provide appropriate nutritional information to parents
of children served through funds provided in Specific Appropriation 103.	of children served through funds provided in Specific Appropriation 103.	of children served through funds provided in Specific Appropriation 103.
Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.	Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.	Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.
216 105 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	105 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	105 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT
217 From the funds provided in Specific Appropriation 105, the following shall be	From the funds provided in Specific Appropriation 105, the following shall be	From the funds provided in Specific Appropriation 105, the following shall be
allocated from recurring funds:	allocated from recurring funds:	allocated from recurring funds:
218 Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		
219 Not Included.	Florida Association of District School Superintendents	Not Included.
220	Training as provided in section 1001.47, Florida	
221	Statutes	
222 Computer Science Certification and Teacher Bonuses as	Not Included.	Computer Science Certification and Teacher Bonuses as
223 provided in section 1007.2616, Florida Statutes 10,000,000		provided in section 1007.2616, Florida Statutes 10,000,000
224 Mental Health Awareness and Assistance Training as	Mental Health Awareness and Assistance Training as	Mental Health Awareness and Assistance Training as
225 provided in section 1012.584, Florida Statutes 5,500,000	provided in section 1012.584, Florida Statutes 5,500,000	provided in section 1012.584, Florida Statutes 5,500,000
226 Principal of the Year as provided in section 1012.986,	Principal of the Year as provided in section 1012.986,	Principal of the Year as provided in section 1012.986,
227 Florida Statutes	Florida Statutes	Florida Statutes
228 School Related Personnel of the Year as provided in	School Related Personnel of the Year as provided in	School Related Personnel of the Year as provided in
229 section 1012.21, Florida Statutes	section 1012.21, Florida Statutes	section 1012.21, Florida Statutes
230 Teacher of the Year as provided in section 1012.77,	Teacher of the Year as provided in section 1012.77,	Teacher of the Year as provided in section 1012.77,
231 Florida Statutes	Florida Statutes	Florida Statutes
232 From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.	From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.	From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.
233 Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.
234 Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.
235 Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2022, that details how the funds were allocated by school district.	Not Included.	Maintain House Proviso
236 106 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	106 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	106 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
237 From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:
238 Funding decisions for this category are reflected in the budget spreadsheet - proviso will match		
funding decision.		
239 Blue Missions Reach Program (HB 3601) 125,000	Not Included.	Blue Missions Reach Program (HB 3601) 125,000
240 Not Included.	Focus Statewide Data Collection and Student Information	Not Included.
241	Solution (Senate Form 2039)	
242 Not Included.	Mental Health Assistance Allocation for Florida Virtual	Not Included.
243	School (Senate Form 1117) 300,000	
244 School Bond Issuance Data Base (HB 2505)	School Bond Issuance Data Base (Senate Form 1096) 500,000	School Bond Issuance Data Base (HB 2505)
245 Stay KidSafe! Elementary Safety Education and Human	Not Included.	Stay KidSafe! Elementary Safety Education and Human
246 Trafficking Prevention (HB 3191)		Trafficking Prevention (HB 3191)

247 Proc the funds in Specific Appropriation 106, \$4,882,659 in recurring funds and \$8,25,020 in noncenurring funds is provided for the School District Intensive Reading Initiative Filot. These funds are provided to Collier, Escenshio, Culf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Ross, and Sarasota school districts to provide additional reading intervention comportunities to studengraten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Atts (ELA) assessment in the prior year or who the district shall reading intervention. Each school district shall reading funds additional reading intervention. Each school district shall reading intervention fraction have of the balance of the appropriation haved on the district's 2020-2011 Rr. School districts any use the funds for: (a) salaries and stipends for reading concluse, specialitis, interventionits, and find in section 1011 (2 (9) (d)). Florid a Statutes, during the school year or a summer program; (b) salaries or stipend for local reading cordinators to a summer program; (b) salaries or stipend for local reading cordinators to assess to improve student reading intervention reagones to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic intervention fractions to improve student reading currence studes and by program expenditures by category; (b) multers of students served by the pilot program by grade level; (c) student outcomes as evidenced by programs many programs results; and (d) sety practices and lessons learned during implementation which may basefit expansion of the pilot to the statewide level. The department provide a summary peptrot of the pilot to the statewide level. The department must provide of the statewide level. The department and provide the summary perfort of the pilot to the statewide level. The departement provide summary peptred of the pilot tor the stat
 and \$8,359,202 in nonresurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Oulf, Highlands, Lafayette, Indian River, Pasco, St. John, Santa Rose, and Barasota School districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who titer scored below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rate share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) calalies and stipends for reading intervention as defined in section 1011.62 (9) (011, Florid Statutes, during the school year or a summer program; (b) salaries or stipends for local reading contines to facilitat a district-samayde reading intervention as addition no later than June 30, 2022, on the following: (a) program student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and yeatematic instructional strategies. Each participating school district shall report to the Department of fucuation no later than June 30, 2022, on the following: (a) program by grade level; (c) student outcomes as exidence by progress monitoring presults or 2021-2022 KL assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statevide level. The department must provide a summary report of
the pilot program based on the individual district reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 1, 2022.
248 From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes. Florida Statutes. Florida Statutes.
249 From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds provided in section 1001.212(6), Florida Statutes. From the funds in Specific Appropriation 106, \$3,000,000 in
250 107 SPECIAL CATEGORIES GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM 107 SPECIAL CATEGORIES GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM 107 SPECIAL CATEGORIES GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
251 The funds provided in Specific Appropriation 107 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes. The funds provided in Specific Appropriation 107 for Gardiner Scholarship awards as provided in section 1002.385, Florida Statutes.
252 109 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM 109 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM 109 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PRO
253 The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes. The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.
254 110 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL 110 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS ENHANCEMENTS ENHANCEMENTS
255 From the funds in Specific Appropriation 110, the following appropriation Trom the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows: Projects are funded with recurring funds that shall be allocated as follows:
257 African American Task Force (Recurring Base African American Task Force (Recurring Base African American Task Force (Recurring Base

	House Bill 5001	Senate Bill 2500		House Offer #1	
258	Appropriations Project)	Appropriations Project)	65,000	Appropriations Project)	100,000
259	AMI Kids (Recurring Base Appropriations Project) 1,100,000	AMI Kids (Recurring Base Appropriations Project)	1,100,000	AMI Kids (Recurring Base Appropriations Project)	1,100,000
260	Early Childhood Music Education Incentive Pilot Program	Early Childhood Music Education Incentive Pilot Program		Early Childhood Music Education Incentive Pilot Program	
261	as provided in section 1003.481, Florida Statutes 400,000	as provided in section 1003.481, Florida Statutes	400,000	as provided in section 1003.481, Florida Statutes	400,000
262	Florida Holocaust Museum (Recurring Base Appropriations	Florida Holocaust Museum (Recurring Base Appropriations	,	Florida Holocaust Museum (Recurring Base Appropriations	
263	Project)	Project)	600,000	Project)	600,000
264	Girl Scouts of Florida (Recurring Base Appropriations	Girl Scouts of Florida (Recurring Base Appropriations	,	Girl Scouts of Florida (Recurring Base Appropriations	,
265	Project)	Project)	227,490	Project)	267,635
266	Holocaust Memorial Miami Beach (Recurring Base	Holocaust Memorial Miami Beach (Recurring Base		Holocaust Memorial Miami Beach (Recurring Base	
267	Appropriations Project)	Appropriations Project)	66,501	Appropriations Project)	66,501
268	Holocaust Task Force (Recurring Base Appropriations	Holocaust Task Force (Recurring Base Appropriations	00,001	Holocaust Task Force (Recurring Base Appropriations	00,001
269	Project)	Project)	65,000	Project)	100,000
209	Not Included.	SEED School of Miami as provided in section 1002.3305,	03,000	Not Included.	100,000
270	Not included.	Florida Statutes	7,223,749	Not included.	
	State Science Fair (Recurring Base Appropriations Project) 72,032	State Science Fair (Recurring Base Appropriations Project)	46,821	State Science Fair (Recurring Base Appropriations Project)	72,032
272		YMCA Youth in Government (Recurring Base Appropriations Fioject)	40,021		12,032
273	YMCA Youth in Government (Recurring Base Appropriations		100.000	YMCA Youth in Government (Recurring Base Appropriations	100,000
274	Project)	Project)	100,000	Project)	
275	From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:	from the funds in specific Appropriation 110, nonrecurring funds a for the following:	are provided	From the funds in Specific Appropriation 110, nonrecurring funds for the following:	are provided
	-	Tor the forlowing.		Tor the forrowing.	
276	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match				
	funding decision.				
277	Not Included.	After-School All-Stars (Senate Form 1077)	250,000	Not Included.	
278	All Pro Dad's Fatherhood Literacy and Family Engagement	All Pro Dad's Fatherhood Involvement in Literacy and		All Pro Dad's Fatherhood Literacy and Family Engagement	
279	Campaign (HB 3055) 700,000	Family Engagement (Senate Form 1280)	700,000	Campaign (HB 3055)	700,000
280	Not Included.	AMI Kids Career and Job Placement Program (Senate Form		Not Included.	
281		1634)	500,000		
282	Not Included.	Arts for a Complete Education (Senate Form 1032)	110,952	Not Included.	
283	Breakthrough Miami (HB 2389) 250,000	Breakthrough Miami (Senate Form 1067)	250,000	Breakthrough Miami (HB 2389)	250,000
284	Not Included.	City of Delray Beach - Summer Reading Books (Senate Form		Not Included.	
285		1597)	20,000		
286	Not Included.	City of Delray Beach Learning Loss Recovery Tutorial		Not Included.	
287		Program (Senate Form 1309)	80,000		
288	Not Included.	Coding in Color (Senate Form 1206)	255,592	Not Included.	
289	Not Included.	Community Based Post-COVID Acceleration Initiative		Not Included.	
290		(Senate Form 1251)	200,000		
291	Not Included.	DUST - Developing Urban Sophisticated Technocrats (Senate		Not Included.	
292		Form 1875)	250,000		
293	Not Included.	Exploration of Culture and Humanities Options (ECHO) -		Not Included.	
294		Orlando (Senate Form 1777)	350,000		
295	Not Included.	Feeding Tampa Bay - FRESHforce Program (Senate Form 1303).	400,000	Not Included.	
296	First Tee (CHAMPS) Comprehensive Health and Mentoring	Not Included.		First Tee (CHAMPS) Comprehensive Health and Mentoring	
297	Program for At-Risk and Developmentally Disabled			Program for At-Risk and Developmentally Disabled	
298	Students and Young Adults (HB 3061) 175,000			Students and Young Adults (HB 3061)	175,000
299	Florida Debate Initiative (HB 3625) 250,000	Florida Debate Initiative (Senate Form 1278)	500,000	Florida Debate Initiative (HB 3625)	250,000
300	Not Included.	Florida Novice Teacher Professional Development (Senate		Not Included.	,
301		Form 1378)	275,000		
301	Florida Medal of Honor Memorial (HB 3803) 125,000	Not Included.	.,	Florida Medal of Honor Memorial (HB 3803)	125,000
302	Hernando School District - Nature Coast Technical	Not Included.		Hernando School District - Nature Coast Technical	,
303	Criminal Justice Program (HB 3521)	Not Included.		Criminal Justice Program (HB 3521)	150,000
304	Holocaust Memorial Miami Beach (HB 2339) 166,750	Holocaust Memorial Miami Beach (Senate Form 1174)	333,499	Holocaust Memorial Miami Beach (HB 2339)	166,750
305	Not Included.	Hurricane Michael - Calhoun County Schools Portables	333,499	Not Included.	100,750
	NUL INCLUGED.		361,800	NOT INCLUDED.	
307	Videa C.O.D.F. (Creative Online Developments) Education	(Senate Form 1457)	301,800	Vide C.O.D.R. (Creative Online Developments) Thursting)	
308	Kid's C.O.D.E. (Creative Online Developmental Education)	Not Included.		Kid's C.O.D.E. (Creative Online Developmental Education)	00 500
309	(HB 3245)			(HB 3245)	92,500

	House Bill 5001	Senate Bill 2500		House Offer #1	
310	Not Included.	Learning for Life (Senate Form 2074)	250,000	Not Included.	
311	Liberty County High School New Vocational Program (HB	Liberty County School District - Liberty County High		Liberty County High School New Vocational Program (HB	
312	3321)	School New Vocational Program (Senate Form 1444)	150,000	3321)	75,000
313	Not Included.	Li'l Abner Foundation Programs (Senate Form 1889)	173,292	Not Included.	
314	Not Included.	Linking Educational Assets for Readiness Now (LEARN)		Not Included.	
315		(Senate Form 1085)	200,000		
316	Not Included.	Manatee Schools STEM Career Pathways Pilot (Senate Form		Not Included.	
317		1083)	250,000		
318	Not Included.	Mentoring Tomorrow's Leaders - Broward County Public		Not Included.	
319		Schools (Senate Form 1331)	400,000		
320	Not Included.	National Flight Academy (Senate Form 1641)	421,495	Not Included.	
321	Not Included.	New World School of the Arts (Senate Form 2115)	250,000	Not Included.	
322	Northeast Florida 21st Century Workforce Development	NEFL 21st Century Workforce Development for Diversity and		Northeast Florida 21st Century Workforce Development	
323	Project (HB 3401) 487,500	Inclusion in the Age of Automation (Senate Form 1287)	600,000	Project (HB 3401)	487,500
324	Oasis Charter Schools STEM MakerSpace Initiative (HB 2707) 175,000	Oasis Charter Schools STEM Makerspace Initiative (Senate		Oasis Charter Schools STEM MakerSpace Initiative (HB 2707)	175,000
325		Form 1840)	250,000		
326	Renewed Minds Educational Enrichment Program (HB 3175) 150,000	Not Included.		Renewed Minds Educational Enrichment Program (HB 3175)	150,000
327	Not Included.	Safer, Smarter Schools (Senate Form 1648)	2,000,000	Not Included.	
328	Not Included.	St. John's Schools Classrooms to Careers/Flagships		Not Included.	
329		(Senate Form 2053)	50,000		
330	Not Included.	Security Funding in Jewish Day Schools (Senate Form 1431).	1,000,000	Not Included.	
331	Not Included.	State Academic Tourney (Senate Form 2040)	150,000	Not Included.	
332	Not Included.	Stay KidSafe! Elementary Safety Education and Human		Not Included.	
333		Trafficking Prevention (Senate Form 1202)	184,760		
334	Not Included.	Summer Bridge Program in Hillsborough County Public		Not Included.	
335		Schools (Senate Form 1216)	250,000		
336	Not Included.	Tech Sassy Girlz (Senate Form 1424)	100,000	Not Included.	
337	Not Included.	Temple Israel Security Initiative (Senate Form 1826)	180,000	Not Included.	
338	Not Included.	The First Tee CHAMP for At-Risk and Dev Disabled (Senate		Not Included.	
339		Form 1122)	350,000		
340	The Florida Orchestra: Music Education for All (HB 3681) 300,000	The Florida Orchestra: Music Education for All (Senate		The Florida Orchestra: Music Education for All (HB 3681)	300,000
341		Form 1576)	600,000		
342	The Overtown Youth Center (HB 3361) 500,000	The Overtown Youth Center (Senate Form 1806)	400,000	The Overtown Youth Center (HB 3361)	500,000
343	Walton County and Ohana Institution Esports Program (HB	Not Included.		Walton County and Ohana Institution Esports Program (HB	
344	4083)			4083)	249,150
345	Not Included.	Wayne Barton Study Center Academic Enrichment Program		Not Included.	
346		(Senate Form 2112)	250,000		
347	Not Included.	We Love Books Literacy Outreach Program (Senate Form 1342)	50,000	Not Included.	
348	Not Included.	Women of Tomorrow Mentoring & Scholarship Program (Senate		Not Included.	
349		Form 1612)	250,000		
350	YMCA Youth in Government (HB 2295) 200,000	YMCA Youth in Government (Senate Form 1126)	200,000	YMCA Youth in Government (HB 2295)	200,000
351	Not Included.	YMCA of Central Florida - After School Programs & the		Not Included.	
352		Osceola YMCA Learning Center (Senate Form 1163)	250,000		
353	Youth at Risk (HB 4105) 137,500	Not Included.		Youth at Risk (HB 4105)	137,500
an pr Fl	om the funds in Specific Appropriation 110, \$7,223,749 in recurring funds d \$1,536,582 in nonrecurring funds from the General Revenue Fund are ovided for the SEED School of Miami as provided in section 1002.3305, orida Statutes.	Not Included.		Maintain House Proviso	
355 11	1 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	111 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION		111 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	

	House Bill 5001	Senate Bill 2500	House Offer #1
356	From the funds in Specific Appropriation 111, \$350,000 in recurring funds and	From the funds in Specific Appropriation 111, \$350,000 in recurring funds and	Modified Senate Proviso
	\$300,000 in nonrecurring funds from the General Revenue Fund are provided for	\$400,000 in nonrecurring funds from the General Revenue Fund are provided for	(Funding Decision Reflected in Budget Spreadsheet)
	The Family Cafe (HB 3829). Funds in Specific Appropriation 111 for The Family	The Family Cafe (Senate Form 1014). Funds in Specific Appropriation 111 for	
	Cafe are supplemental and shall not be used to replace or supplant current	The Family Cafe are supplemental and shall not be used to replace or supplant	From the funds in Specific Appropriation 111, \$350,000 in recurring funds and
	funds awarded for The Family Cafe project (recurring base appropriations	current funds awarded for The Family Cafe project (recurring base	\$300,000 in nonrecurring funds from the General Revenue Fund are provided for
	project).	appropriations project).	The Family Cafe (Senate Form 1014) (HB 3829). Funds in Specific Appropriation
			111 for The Family Cafe are supplemental and shall not be used to replace or
			supplant current funds awarded for The Family Cafe project (recurring base
			appropriations project).
357	From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds	From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds	Modified Senate Proviso
	and \$75,000 in nonrecurring funds from the General Revenue Fund are provided	and \$150,000 in nonrecurring funds from the General Revenue Fund are provided	(Funding Decision Reflected in Budget Spreadsheet)
	for Learning Through Listening (HB 3629) (recurring base appropriations	for Learning Through Listening (Senate Form 1372) (recurring base	
	project).	appropriations project).	From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds
			and \$75,000 in nonrecurring funds from the General Revenue Fund are provided
			for Learning Through Listening (Senate Form 1372) (HB 3629) (recurring base
			appropriations project).
358	From the funds in Specific Appropriation 111, \$250,000 in recurring funds and		Modified Senate Proviso
	\$125,000 in nonrecurring funds from the General Revenue Fund are provided for	\$250,000 in nonrecurring funds from the General Revenue Fund are provided for	(Funding Decision Reflected in Budget Spreadsheet)
	the Special Olympics (HB 2323) (recurring base appropriations project).	the Special Olympics (Senate Form 1680) (recurring base appropriations	
		project).	From the funds in Specific Appropriation 111, \$250,000 in recurring funds and
			\$125,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (Senate Form) (HB 2323) (recurring base appropriations
			project).
	From the funds in Specific Appropriation 111, the following recurring funds	From the funds in Specific Appropriation 111, the following recurring funds	From the funds in Specific Appropriation 111, the following recurring funds
	from the General Revenue Fund shall be allocated as follows:	from the General Revenue Fund shall be allocated as follows:	from the General Revenue Fund shall be allocated as follows:
360 361	Auditory-Oral Education Grant Funding (recurring base	Auditory-Oral Education Grant Funding (recurring base	Auditory-Oral Education Grant Funding (recurring base
362	appropriations project)	appropriations project)	appropriations project)
363	Florida Diagnostic and Learning Resources System	Florida Diagnostic and Learning Resources System	Florida Diagnostic and Learning Resources System
364	Associate Centers as provided in section 1006.03,	Associate Centers as provided in section 1006.03,	Associate Centers as provided in section 1006.03,
365	Florida Statutes	Florida Statutes	Florida Statutes
366	· · · · · · · · · · · · · · · · · · ·	From the funds in Specific Appropriation 111, \$250,000 in nonrecurring funds	
	Not Included.	from the General Revenue Fund are provided for the Pepin Academies Foundation	Accept Senate Proviso
		(Senate Form 2060).	(Funding Decision Reflected in Budget Spreadsheet)
	Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:
368	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually
369	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida
370	Statutes	Statutes	Statutes
371	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe
372	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section
373	1006.04, Florida Statutes 750,322	1006.04, Florida Statutes 750,322	1006.04, Florida Statutes
374	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in
375	section 1003.576, Florida Statutes	section 1003.576, Florida Statutes	section 1003.576, Florida Statutes
376	Resource Materials Technology Center for	Resource Materials Technology Center for	Resource Materials Technology Center for
377	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,
378	Florida Statutes 191,828	Florida Statutes	Florida Statutes
379	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000

	House Bill 5001	Senate Bill 2500	House Offer #1
	Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.
	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the Department of Education by September 30, 2022.	provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the Department of Education by September 30,	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the Department of Education by September 30, 2022.
383	112 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.	From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services	112 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.
	From the funds in Specific Appropriation 112, \$189,143 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 112 to participate in the Teacher Salary Increase Allocation. 113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED	From the funds in Specific Appropriation 112, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 90 to participate in the Teacher Salary Increase Allocation. 113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED	From the funds in Specific Appropriation 112, \$189,143 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 112 to participate in the Teacher Salary Increase Allocation. 113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED
	CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS From the funds in Specific Appropriation 113A, the following projects are
386	From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds that shall be allocated as follows:	funded with nonrecurring funds that shall be allocated as follows:
386 387	funded with nonrecurring funds that shall be allocated as follows: Funding decisions for this category are reflected in the budget spreadsheet - proviso will match		
386 387	funded with nonrecurring funds that shall be allocated as follows: <u>Funding decisions for this category are reflected in the budget spreadsheet - proviso will match</u> <u>funding decision</u> .		
386 387	funded with nonrecurring funds that shall be allocated as follows: Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision. Not Included.	funded with nonrecurring funds that shall be allocated as follows:	funded with nonrecurring funds that shall be allocated as follows:
386 387 388	funded with nonrecurring funds that shall be allocated as follows: Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision. Not Included. Hernando School District - Nature Coast Technical	funded with nonrecurring funds that shall be allocated as follows: Building Hope for People with Autism on the Treasure	funded with nonrecurring funds that shall be allocated as follows: Not Included. Hernando School District - Nature Coast Technical
386 387 388 389 390 391	funded with nonrecurring funds that shall be allocated as follows: Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision. Not Included. Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)	funded with nonrecurring funds that shall be allocated as follows: Building Hope for People with Autism on the Treasure Coast (Senate Form 1606)	funded with nonrecurring funds that shall be allocated as follows: Not Included. Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)
386 387 388 388 389 390 391 392	funded with nonrecurring funds that shall be allocated as follows: Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision. Not Included. Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)	funded with nonrecurring funds that shall be allocated as follows: Building Hope for People with Autism on the Treasure Coast (Senate Form 1606)	funded with nonrecurring funds that shall be allocated as follows: Not Included. Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)
386 387 388 389 390 391 392 393	funded with nonrecurring funds that shall be allocated as follows: Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision. Not Included. Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)	funded with nonrecurring funds that shall be allocated as follows: Building Hope for People with Autism on the Treasure Coast (Senate Form 1606)	funded with nonrecurring funds that shall be allocated as follows: Not Included. Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)
386 387 388 389 390 391 392 393 394	funded with nonrecurring funds that shall be allocated as follows: Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision. Not Included. Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)	funded with nonrecurring funds that shall be allocated as follows: Building Hope for People with Autism on the Treasure Coast (Senate Form 1606)	funded with nonrecurring funds that shall be allocated as follows: Not Included. Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)
386 387 388 389 390 391 392 393	funded with nonrecurring funds that shall be allocated as follows: Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision. Not Included. Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)	funded with nonrecurring funds that shall be allocated as follows: Building Hope for People with Autism on the Treasure Coast (Senate Form 1606)	funded with nonrecurring funds that shall be allocated as follows: Not Included. Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)

	House Bill 5001	Senate Bill 2500	House Offer #1
398	From the funds provided in Specific Appropriation 113A, \$42,000,000 is		
000	provided for the School Hardening Grant program to improve the physical		
	security of school buildings based on the security risk assessment required		
	by section 1006.1493, Florida Statutes. Funds may only be used for capital		
	purchases. Funds shall be allocated initially based on each district's	Not Included.	Maintain House Proviso
	capital outlay FTE and charter school FTE. No district shall be allocated	Not included.	Maintain house Proviso
	less than \$42,000. Funds shall be provided based on district application,		
	which must be submitted to the Department of Education by February 1, 2022.		
	114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED	114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED	114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED
399	CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
- 10.0			
400	From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:
		Tunded with homecurring funds that shall be allocated as follows:	funded with honrecurring funds that shall be allocated as follows:
401	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match		
	funding decision.	Wide in Desition Disease (Oracte E. 2016)	
402		Kids in Positive Places (Senate Form 2016) 240,000	Not Included.
403		Not Included.	Learning Independence for Tomorrow, Inc. (LiFT) Campus
404			(HB 2229)
405		Police Athletic League of St. Petersburg Renovation	Not Included.
406		(Senate Form 1223)	
407		Safe & Secure Campus - Jewish Federation Sarasota Manatee	Not Included.
408		(Senate Form 1299) 250,000	
409		Not Included.	Security Funding in Jewish Day Schools (HB 2049) 1,500,000
410		Temple Israel Security Initiative (Senate Form 1826) 320,000	Not Included.
	PROGRAM: FEDERAL GRANTS K/12 PROGRAM	PROGRAM: FEDERAL GRANTS K/12 PROGRAM	PROGRAM: FEDERAL GRANTS K/12 PROGRAM
412	115A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - NONENROLLMENT ASSISTANCE	115A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - NONENROLLMENT ASSISTANCE	115A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - NONENROLLMENT ASSISTANCE
		SECONDARI SCHOOL EMERGENCI RELIEF (ESSER) FUND - NONENROLLMENI ASSISIANCE	SECONDARI SCHOOL EMERGENCI RELIEF (ESSER) FUND - NONENROLLMENI ASSISIANCE
413	Funds provided in Specific Appropriation 115A shall be allocated as follows:	Not Included.	Maintain House Proviso
	Dischus 1.004 EE4		
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435	Gulf		
-	Gulf		
436	Gulf 72,860 Hamilton 123,718		

	House Bill 5001	Senate Bill 2500	House Offer #1
439	Hendry		
440	Hernando		
441	Highlands		
442	Hillsborough		
443	Holmes		
444	Indian River		
445	Jackson		
446	Jefferson		
447	Lafayette		
448	Lake		
449	Lee		
450	Leon		
451	Levy		
452	Liberty		
453	Madison		
454	Manatee 1,581,208		
455	Marion		
456	Martin		
457	Monroe		
458	Nassau		
459	Okaloosa		
460	Okeechobee		
461	Orange		
462	Osceola		
463	Palm Beach		
464	Pasco 2,301,305		
465	Pinellas		
466	Polk		
467	Putnam		
468	St. Johns		
469	St. Lucie 1,608,989		
470	Santa Rosa		
471	Sarasota		
472	Seminole		
473	Sumter. 271,251 Suwannee. 302,153		
474			
475 476	Taylor 160,079 Union		
476	Volusia		
477	Volusia		
478	Walton		
479	Washington		
480	FAMU Lab School		
481	FAU - Palm Beach		
483	FAU - St. Lucie		
484	FSU Lab - Broward		
485	FSU Lab - Leon		
486	UF Lab School		
487	Virtual School		
	115B AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND	115B AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND	115B AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND
	SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - ACADEMIC ACCELERATION	SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - ACADEMIC ACCELERATION	SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - ACADEMIC ACCELERATION
489	Funds provided in Specific Appropriation 115B shall be allocated as follows:	Not Included.	Maintain House Proviso
490	Alachua		
490	Baker		
431			

	House Bill 5001	Senate Bill 2500	House Offer #1
492	Bay		
492	Bradford		
493	Brevard		
494	Broward		
495	Calhoun		
490	Charlotte		
497	Citrus		
498	Clay		
499 500	Collier		
	Columbia		
501 502	Dade		
	DeSoto		
503 504	Dixie		
505	Duval		
506	Escambia		
507	Flagler. 2,010,996 Examplin 411,071		
508	Franklin		
509			
510	Gilchrist		
511	Glades		
512	Gulf		
513	Hamilton		
514	Hardee 1,651,543		
515	Hendry		
516	Hernando		
517	Highlands		
518	Hillsborough		
519	Holmes		
520	Indian River		
521	Jackson		
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525	Lee		
526	Leon		
527	Levy		
528	Liberty		
529	Madison		
530	Manatee		
531	Marion		
532	Martin		
533	Monroe		
534	Nassau		
535	Okaloosa		
536	Okeechobee		
537	Orange		
538	Osceola		
539	Palm Beach		
540	Pasco		
541	Pinellas 17,026,742		
542	Polk		
543	Putnam		
544	St. Johns 1,974,838		
545	St. Lucie		

	House Bill 5001	Senate Bill 2500	House Offer #1
546	Santa Rosa		
547	Sarasota		
548	Seminole		
549	Sumter		
550	Suwannee		
551	Taylor		
552	Union		
553	Volusia		
554	Wakulla		
555	Walton		
556	Washington		
557	FAMU Lab School		
558	FAU - Palm Beach		
559	FAU - St. Lucie		
560	FSU Lab - Broward		
560	FSU Lab - Leon		
562	UF Lab School		
562	Virtual School 566,935		
	15C AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND	115C AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND	115C AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND
S	ECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - TECHNOLOGY ASSISTANCE	SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - TECHNOLOGY ASSISTANCE	SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - TECHNOLOGY ASSISTANCE
000	unds provided in Specific Appropriation 115C shall be allocated as follows:	Not Included.	Maintain House Proviso
566	Alachua 1,368,193		
567	Baker		
568	Bay		
569	Bradford 187,089		
570	Brevard		
571	Broward 12,843,920		
572	Calhoun 119,676		
573	Charlotte		
574	Citrus		
575	Clay		
576	Collier		
577	Columbia		
578	Dade 23,426,713		
579	DeSoto		
580	Dixie 145,468		
581	Duval		
582	Escambia		
583	Flagler		
584	Franklin		
585	Gadsden		
586	Gilchrist		
587	Glades		
588	Gulf		
589	Hamilton 154,648		
590	Hardee		
591	Hendry		
592	Hernando		
593	Highlands 1,140,078		
594	Hillsborough 10,950,642		
595	Holmes 166,216		
596	Indian River		
597	Jackson		
598	Jefferson		

	House Bill 5001	Senate Bill 2500	House Offer #1
599	Lafayette		
600	Lake		
601	Lee		
602	Leon		
602	Levy		
603	Liberty		
	Madison		
605	Manatee		
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608			
609	Monroe		
610	Nassau		
611	Okaloosa 1,152,075		
612	Okeechobee		
613	Orange 12,232,593		
614	Osceola		
615	Palm Beach		
616	Pasco		
617	Pinellas		
618	Polk		
619	Putnam		
620	St. Johns		
621	St. Lucie		
622	Santa Rosa		
623	Sarasota 1,513,348		
624	Seminole 1,967,146		
625	Sumter		
626	Suwannee		
627	Taylor		
628	Union		
629	Volusia		
630	Wakulla		
631	Walton		
632	Washington		
633	FAMU Lab School		
634	FAU - Palm Beach		
635	FAU - St. Lucie		
636	FSU Lab - Broward		
637	FSU Lab - Leon		
638	UF Lab School		
639	Virtual School		
	From the funds provided in Specific Appropriation 115C, each school district		
040	shall use its funds for costs associated with purchasing educational		
1	technology, including hardware, software and connectivity, for students that		
1	aid in regular and substantive educational interaction between students and	Not Included.	Maintain House Proviso
1	their classroom teachers, including low-income students and students with	NOU INCLUDED.	Mathicath house Froviso
1	disabilities which may include assistive technology or adaptive equipment.		
1			
644	116A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF	116A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF	116A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF
641	116A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND	116A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND	116A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND
L	(ESSER) FORD		(ESSER) FORD

House Bill 5001	Senate Bill 2500	House Offer #1
642 The Department of Education is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan that describes the amount that will be allocated to each school district and how each school district will be expending its funds in compliance with the provisions of the Elementary and Secondary School Emergency Relief as authorized in section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021. The department shall include in the budget amendment(s) detailed information about how these funds will be disbursed to the school districts.	Not Included.	Maintain House Proviso
643 119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING
644 The funds provided in Specific Appropriation 119 shall be allocated as follows:	The funds provided in Specific Appropriation 119 shall be allocated as follows:	The funds provided in Specific Appropriation 119 shall be allocated as follows:
645 Florida Channel Closed Captioning	Florida Channel Closed Captioning	Florida Channel Closed Captioning
657 STATE BOARD OF EDUCATION 658 From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal	Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal	public broadcasting station that produces the Florida Channel. STATE BOARD OF EDUCATION From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2021- 2022 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2021, balance of

	House Bill 5001	Senate Bill 2500	House Offer #1
	Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.	From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.	From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.
	Funds provided in Specific Appropriations 131 through 143 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Funds provided in Specific Appropriations 131 through 143 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Accept Senate Proviso
001	131 SALARIES AND BENEFITS	131 SALARIES AND BENEFITS	131 SALARIES AND BENEFITS
002	From the funds provided in Specific Appropriation 131 \$364,433 in recurring funds from the General Revenue Fund and 4.0 FTE positions are provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.	Not Included.	Maintain House Proviso
	133 EXPENSES	133 EXPENSES	133 EXPENSES
	From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.	From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.	From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.
	From the funds provided in Specific Appropriation 133, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.	Not Included.	Maintain House Proviso
	From the funds provided in Specific Appropriation 133 \$23,896 in recurring and \$16,504 in nonrecurring funds from the General Revenue Fund are provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.	Not Included.	Maintain House Proviso
667	134A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - STATE EDUCATION AGENCY RESERVE	134A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - STATE EDUCATION AGENCY RESERVE	134A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - STATE EDUCATION AGENCY RESERVE
668	The Department of Education is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed spending plan that describes how the funds requested for release will be expended in compliance with the provisions of the Elementary and Secondary School Education Relief (ESSER) Fund as provided in the Coronavirus Response and Relief Supplemental Appropriations Act, 2021. The detailed spending plan must specify each anticipated deliverable, the cost associated with each deliverable and the timeline for completion of each deliverable.	Not Included.	Maintain House Proviso
669	135 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	135 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	135 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION
670	Not Included.	From the funds in Specific Appropriation 135, the recurring sum of \$5,847,441 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2021-2022. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	Maintain House No Proviso

	House Bill 5001	Senate Bill 2500	House Offer #1
671	From the funds provided in Specific Appropriation 135, \$8,000,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund are appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming law.	Not Included.	Maintain House Proviso
672	137 SPECIAL CATEGORIES CONTRACTED SERVICES	137 SPECIAL CATEGORIES CONTRACTED SERVICES	137 SPECIAL CATEGORIES CONTRACTED SERVICES
673	From the funds provided in Specific Appropriation 142, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	From the funds in Specific Appropriation 137, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	Accept Senate Proviso
0.1	From the funds provided in Specific Appropriation 137, \$25,000,000 in recurring funds from the General Revenue Fund and \$25,000,000 in nonrecurring funds in federal Elementary and Secondary Emergency Relief Fund, award number \$425D210052 from the Federal Grants Trust Fund are provided to the Department of Education to implement the provisions relating to the New Worlds Reading Initiative in HB 3 and are contingent upon the bill or similar legislation becoming law.	Not Included.	Accept Senate No Proviso
675	From the funds provided in Specific Appropriation 137, \$6,500,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund are appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming law.	Not Included.	Maintain House Proviso
676	140 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT	140 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT	140 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT
677	From the funds provided in Specific Appropriation 140 \$1,320 in recurring funds from the General Revenue Fund is provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.	Not Included.	Maintain House Proviso
678	142 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES	142 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES	142 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES
679	From the funds provided in Specific Appropriation 142 \$43,712 in recurring funds from the General Revenue Fund is provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.	Not Included.	Maintain House Proviso
		K12 BACK OF THE BILL	K12 BACK OF THE BILL
	SECTION 17. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 111 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose. The funds shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.	Not Included.	Accept Senate Position

	House Bill 5001	Senate Bill 2500	House Offer #1
682	Not Included.	SECTION 26. The nonrecurring sum of \$1,370,967 from the Child Care and Development Block Grant Trust Fund provided in Specific Appropriation 83 of chapter 2020-111 Laws of Florida, to the Office of Early Learning shall revert and is appropriated for Fiscal Year 2021-2022 to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. The office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. This section shall take effect July 1, 2021.	Maintain House Position
683	Not Included.	SECTION 27. The unexpended balance of funds provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose. The office shall submit monthly independent verification and Pudget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	Maintain House Position
	of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the	SECTION 28. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Office of Early Learning for the Preschool Development Birth to Five Grant Program in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.	SECTION 20. The unexpended balance of funds in the Federal Grants Trust fund provided to the Office of Early Learning for the Preschool Development Birth to Five Grant Program in Specific Appropriation 83 of chapter 2020-111 Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.
685	Not Included.	SECTION 29. The Unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 13 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1095)	Accept Senate Position
686	Learning for the Supplemental Disaster Relief Funds for Child Care program in section 14 of chapter 2020-111, Laws of Florida, and subsequently distributed to the office pursuant to budget amendment EOG #B2021-0004 shall revert and	SECTION 30. The unexpended balance of funds provided to the Office of Early Learning for the Supplemental Disaster Relief Funds for Child Care program in section 14 of chapter 2020-111, Laws of Florida, and subsequently distributed to the office pursuant to budget amendment EOG #B2021-0004 shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.	SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Supplemental Disaster Relief Funds for Child Care program in section 14 of chapter 2020-111, Laws of Florida, and subsequently distributed to the office pursuant to budget amendment EOG #E2021-0004 shall revert and is appropriated to the office for Fiscal Year 2021-2022 for the same purpose.
687	Not Included.	SECTION 31. The sum of \$350,000,000 from the General Revenue Fund is placed in reserve to supplement Specific Appropriations 7 and 90 for the Florida Educational Finance Program to offset a potential proration of funds beginning with the 3rd calculation, if the total unweighted FTE used in the calculation are greater than those reflected in the calculation incorporated by reference in SB 2502. The Legislative Budget Commission may approve an amount through a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, for some or all of these funds in order to reduce the value of the proration.	Maintain House Position

	House Bill 5001	Senate Bill 2500	House Offer #1
688	SECTION 22. The nonrecurring sum of \$75,000,000 from the General Revenue Fund	SECTION 32. The sum of \$100,000,000 from the General Revenue Fund provided to	Modified House Position
	provided to the Department of Education in chapter 2017-116, Laws of Florida, for the Schools of Hope Program fund and \$75,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 110 of chapter 2018-9, Laws of Florida, shall revert immediately. This section is effective upon becoming a law.	the Department of Education for Schools of Hope from the continuing appropriation authorized by section 1001.292(8), Florida Statutes, and section 1002.333(10)(b), Florida Statues, shall revert. This section shall take effect upon becoming a law.	SECTION 22. The nonrecurring sum of <u>\$50,000,000</u> \$75,000,000 from the General Revenue Fund provided to the Department of Education in chapter 2017-116, Laws of Florida, for the Schools of Hope Program fund and \$75,000,000 from- the General Revenue Fund provided to the Department of Education in Specific- Appropriation 110 of chapter 2018-9, Laws of Florida, shall revert immediately. This section is effective upon becoming a law.
689	113 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same	SECTION 33. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 113 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.	SECTION 18. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 113 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.
690	Not Included.	SECTION 34. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 114 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.	Accept Senate Position
691	Not Included.	SECTION 35. The sum of \$4,000,000 from the General Revenue Fund provided to the Department of Education for the Florida School for the Deaf and the Blind from the continuing appropriation authorized by section 1011.57(4), Florida Statues, shall revert. This section shall take effect upon becoming a law.	Accept Senate Position
692	Not Included.	SECTION 37. There is hereby appropriated for Fiscal Year 2020-2021, \$218,882,811 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Education in the Federal Grants K/12 Program, to provide additional budget authority for increased federal program awards. This section shall take effect upon becoming a law.	Modified Senate Position SECTION 37. There is hereby appropriated for Fiscal Year 2020-2021, <u>\$135,349,753</u> \$218,882,811 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Education in the Federal Grants K/12 Program, to provide additional budget authority for increased federal program awards. This section shall take effect upon becoming a law.
693	provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year	SECTION 38. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes, in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same	SECTION 21. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.
694	SECTION 23. The nonrecurring sum of \$1,000,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 92 of chapter 2020-111, Laws of Florida, shall revert immediately and the nonrecurring sum of \$1,000,000,000 in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the department for the same purpose. This section is effective upon becoming a law.	Not Included.	Accept Senate Position
			New Back of the Bill Section
			Section XX. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education for the Florida Debate Initiative in Specific Appropriation 114 of chapter 2020-114, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1278 HB 3625)

House Bill 5001	Senate Bill 2500	House Offer #1
		New Back of the Bill Section
		Section XX. The nonrecurring sum of \$2,923,905 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2020-2021 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2021, and is appropriated to the office for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming law.